

H.611

An act relating to fiscal year 2016 budget adjustments

It is hereby enacted by the General Assembly of the State of Vermont:

Sec. 1. 2015 Acts and Resolves No. 58, Sec. B.137 is amended to read:

Sec. B.137 Homeowner rebate

Grants	18,200,000	<u>15,273,000</u>
Total	18,200,000	15,273,000

Source of funds

General fund	18,200,000	<u>15,273,000</u>
Total	18,200,000	15,273,000

Sec. 2. 2015 Acts and Resolves No. 58, Sec. B.138 is amended to read:

Sec. B.138 Renter rebate

Grants	9,700,000	<u>9,250,000</u>
Total	9,700,000	9,250,000

Source of funds

General fund	2,910,000	2,775,000
Education fund	6,790,000	<u>6,475,000</u>
Total	9,700,000	9,250,000

Sec. 3. 2015 Acts and Resolves No. 58, Sec. B.139 is amended to read:

Sec. B.139 Tax department - reappraisal and listing payments

Grants	3,425,000	<u>3,675,000</u>
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Total	3,425,000	3,675,000
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Source of funds

Education fund	<u>3,425,000</u>	<u>3,675,000</u>
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Total	3,425,000	3,675,000
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Sec. 4. 2015 Acts and Resolves No. 58, Sec. B.140 is amended to read:

Sec. B.140 Municipal current use

Grants	<u>14,978,851</u>	<u>14,647,867</u>
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Total	14,978,851	14,647,867
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Source of funds

General fund	<u>14,978,851</u>	<u>14,647,867</u>
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Total	14,978,851	14,647,867
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Sec. 5. 2015 Acts and Resolves No. 58, Sec. B.145 is amended to read:

Sec. B.145 Total general government

Source of funds

General fund	78,257,735	74,864,751
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Transportation fund	4,034,714	4,034,714
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Special funds	10,824,361	10,824,361
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Education fund	40,215,000	10,150,000
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Federal funds	1,040,195	1,040,195
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Internal service funds	86,682,796	86,682,796
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Interdepartmental transfers	9,207,541	9,207,541
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Enterprise funds	3,295,263	3,295,263
Pension trust funds	12,065,703	12,065,703
Private purpose trust funds	<u>1,139,193</u>	<u>1,139,193</u>
Total	216,762,501	213,304,517

Sec. 6. 2015 Acts and Resolves No. 58, Sec. B.200 is amended to read:

Sec. B.200 Attorney general

Personal services	8,491,876	8,600,876
Operating expenses	<u>1,223,677</u>	<u>1,239,677</u>
Total	9,715,553	9,840,553

Source of funds

General fund	4,232,072	4,357,072
Special funds	2,017,819	2,017,819
Tobacco fund	348,000	348,000
Federal funds	829,609	829,609
Interdepartmental transfers	<u>2,288,053</u>	<u>2,288,053</u>
Total	9,715,553	9,840,553

Sec. 7. 2015 Acts and Resolves No. 58, Sec. B.202 is amended to read:

Sec. B.202 Defender general - public defense

Personal services	9,875,845	9,875,845
Operating expenses	<u>1,027,999</u>	<u>1,027,999</u>
Total	10,903,844	10,903,844

Source of funds

General fund	10,265,292	10,290,292
Special funds	<u>638,552</u>	<u>613,552</u>
Total	10,903,844	10,903,844

Sec. 8. 2015 Acts and Resolves No. 58, Sec. B.209 is amended to read:

Sec. B.209 Public safety - state police

Personal services	49,451,041	49,451,041
Operating expenses	8,542,245	8,542,245
Grants	<u>896,000</u>	<u>896,000</u>
Total	58,889,286	58,889,286

Source of funds

General fund	28,998,898	28,973,898
Transportation fund	22,750,000	22,750,000
Special funds	<u>3,265,856</u>	3,290,856
Federal funds	2,294,098	2,294,098
Interdepartmental transfers	<u>1,580,434</u>	<u>1,580,434</u>
Total	58,889,286	58,889,286

Sec. 9. 2015 Acts and Resolves No. 58, Sec. B.216 is amended to read:

Sec. B.216 Military - air service contract

Personal services	4,896,594	4,945,594
Operating expenses	<u>935,308</u>	<u>935,308</u>

Total	5,831,902	5,880,902
Source of funds		
General fund	471,320	520,320
Federal funds	<u>5,360,582</u>	<u>5,360,582</u>
Total	5,831,902	5,880,902

Sec. 10. 2015 Acts and Resolves No. 58, Sec. B.219 is amended to read:

Sec. B.219 Military - veterans' affairs

Personal services	722,415	761,899
Operating expenses	184,693	184,693
Grants	<u>118,984</u>	<u>118,984</u>
Total	1,026,092	1,065,576
Source of funds		
General fund	796,084	835,568
Special funds	130,008	130,008
Federal funds	<u>100,000</u>	<u>100,000</u>
Total	1,026,092	1,065,576

Sec. 11. 2015 Acts and Resolves No. 58, Sec. B.240 is amended to read:

Sec. B.240 Total protection to persons and property

Source of funds		
General fund	132,232,333	132,445,817
Transportation fund	22,750,000	22,750,000

Special funds	78,861,699	78,861,699
Tobacco fund	606,315	606,315
Federal funds	52,831,535	52,831,535
ARRA funds	238,000	238,000
Global commitment fund	90,278	90,278
Interdepartmental transfers	11,454,881	11,454,881
Enterprise funds	<u>7,856,591</u>	<u>7,856,591</u>
Total	306,921,632	307,135,116

Sec. 12. 2015 Acts and Resolves No. 58, Sec. B.300 is amended to read:

Sec. B.300 Human services - agency of human services - secretary's office

Personal services	16,664,613	16,526,368
Operating expenses	3,866,535	3,860,717
Grants	<u>3,226,454</u>	<u>3,226,454</u>
Total	23,757,602	23,613,539

Source of funds

General fund	6,082,747	6,270,162
Special funds	91,017	91,017
Tobacco fund	25,000	25,000
Federal funds	12,396,153	12,290,508
Global commitment fund	499,667	297,616
Interdepartmental transfers	<u>4,663,018</u>	<u>4,639,236</u>

Total	23,757,602	23,613,539
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Sec. 13. 2015 Acts and Resolves No. 58, Sec. B.301 is amended to read:

Sec. B.301 Secretary's office - global commitment

Operating expenses	4,541,736	69,303,699
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Grants	1,372,464,147	<u>1,372,919,558</u>
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Total	1,377,005,883	1,442,223,257
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Source of funds

General fund	208,728,673	217,321,414
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Special funds	26,550,179	27,899,279
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Tobacco fund	28,747,141	28,079,458
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State health care resources fund	270,712,781	282,705,968
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Federal funds	842,227,109	886,177,138
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Interdepartmental transfers	<u>40,000</u>	<u>40,000</u>
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Total	1,377,005,883	1,442,223,257
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Sec. 14. 2015 Acts and Resolves No. 58, Sec. B.302 is amended to read:

Sec. B.302 Rate setting

Personal services	898,044	885,721
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Operating expenses	<u>98,596</u>	<u>98,596</u>
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Total	996,640	984,317
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Source of funds

Global commitment fund	<u>996,640</u>	<u>984,317</u>
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Total	996,640	984,317
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Sec. 15. 2015 Acts and Resolves No. 58, Sec. B.304 is amended to read:

Sec. B.304 Human services board

Personal services	693,325	685,834
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Operating expenses	<u>89,986</u>	<u>89,986</u>
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Total	783,311	775,820
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Source of funds

General fund	223,361	223,361
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Federal funds	262,858	258,160
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<u>Global commitment fund</u>	0	17,234
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Interdepartmental transfers	<u>297,092</u>	<u>277,065</u>
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Total	783,311	775,820
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Sec. 16. 2015 Acts and Resolves No. 58, Sec. B.306 is amended to read:

Sec. B.306 Department of Vermont health access - administration

Personal services	159,623,571	171,603,950
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Operating expenses	4,538,736	4,525,186
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Grants	<u>18,136,469</u>	<u>17,976,469</u>
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Total	182,298,776	194,105,605
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Source of funds

General fund	1,447,997	5,811,323
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Special funds	797,332	797,332
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Federal funds	84,243,588	97,567,393
Global commitment fund	86,608,315	77,836,148
Interdepartmental transfers	<u>9,201,544</u>	<u>12,093,409</u>
Total	182,298,776	194,105,605

Sec. 17. 2015 Acts and Resolves No. 58, Sec. B.307 is amended to read:

Sec. B.307 Department of Vermont health access - Medicaid program -
global commitment

Grants	659,633,970	<u>721,908,987</u>
Total	659,633,970	721,908,987

Source of funds

Global commitment fund	659,633,970	<u>721,908,987</u>
Total	659,633,970	721,908,987

Sec. 18. 2015 Acts and Resolves No. 58, Sec. B.308 is amended to read:

Sec. B.308 Department of Vermont health access - Medicaid program -
long term care waiver

Grants	210,124,188	<u>212,228,385</u>
Total	210,124,188	212,228,385

Source of funds

General fund	94,492,829	94,492,829
Federal funds	115,631,359	115,631,359
<u>Global commitment fund</u>	<u>0</u>	<u>2,104,197</u>

Total	210,124,188	212,228,385
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Sec. 19. 2015 Acts and Resolves No. 58, Sec. B.309 is amended to read:

Sec. B.309 Department of Vermont health access - Medicaid program -
state only

Grants	<u>39,415,040</u>	<u>42,470,142</u>
Total	39,415,040	42,470,142

Source of funds

General fund	31,425,153	35,124,214
Global commitment fund	<u>7,989,887</u>	<u>7,345,928</u>
Total	39,415,040	42,470,142

Sec. 20. 2015 Acts and Resolves No. 58, Sec. B.310 is amended to read:

Sec. B.310 Department of Vermont health access - Medicaid non-waiver
matched

Grants	45,030,389	<u>45,452,864</u>
Total	45,030,389	45,452,864

Source of funds

General fund	18,868,848	18,362,626
Federal funds	<u>26,161,541</u>	<u>27,090,238</u>
Total	45,030,389	45,452,864

Sec. 21. 2015 Acts and Resolves No. 58, Sec. B.311 is amended to read:

Sec. B.311 Health - administration and support

Personal services	7,070,805	7,064,399
Operating expenses	3,280,471	3,256,035
Grants	<u>2,595,000</u>	<u>2,595,000</u>
Total	12,946,276	12,915,434

Source of funds

General fund	2,579,027	2,579,027
Special funds	1,022,719	1,065,518
Federal funds	5,668,282	5,668,282
Global commitment fund	<u>3,676,248</u>	<u>3,602,607</u>
Total	12,946,276	12,915,434

Sec. 22. 2015 Acts and Resolves No. 58, Sec. B.312 is amended to read:

Sec. B.312 Health - public health

Personal services	37,391,426	39,304,394
Operating expenses	8,229,404	8,229,404
Grants	<u>39,972,373</u>	<u>39,621,136</u>
Total	85,593,203	87,154,934

Source of funds

General fund	8,544,109	6,555,459
Special funds	16,854,895	17,004,542

Tobacco fund	2,461,377	2,461,377
Federal funds	38,184,687	37,945,155
Global commitment fund	18,401,274	22,043,386
Interdepartmental transfers	1,121,861	1,120,015
Permanent trust funds	<u>25,000</u>	<u>25,000</u>
Total	85,593,203	87,154,934

Sec. 23. 2015 Acts and Resolves No. 58, Sec. B.313 is amended to read:

Sec. B.313 Health - alcohol and drug abuse programs

Personal services	3,995,245	3,945,322
Operating expenses	392,203	392,203
Grants	43,932,842	<u>44,695,750</u>
Total	48,320,290	49,033,275

Source of funds

General fund	2,873,238	2,249,798
Special funds	442,829	442,829
Tobacco fund	1,386,234	1,386,234
Federal funds	9,865,175	9,865,175
Global commitment fund	33,752,814	<u>35,089,239</u>
Total	48,320,290	49,033,275

Sec. 24. 2015 Acts and Resolves No. 58, Sec. B.314 is amended to read:

Sec. B.314 Mental health - mental health

Personal services	28,575,903	28,051,571
Operating expenses	3,927,176	3,834,249
Grants	<u>184,730,008</u>	<u>188,330,148</u>
Total	217,233,087	220,215,968

Source of funds

General fund	1,703,391	1,617,531
Special funds	434,904	434,904
Federal funds	4,881,255	4,867,299
Global commitment fund	210,193,537	213,276,234
Interdepartmental transfers	<u>20,000</u>	<u>20,000</u>
Total	217,233,087	220,215,968

Sec. 25. 2015 Acts and Resolves No. 58, Sec. B.316 is amended to read:

Sec. B.316 Department for children and families - administration &
support services

Personal services	45,539,991	49,943,696
Operating expenses	10,743,788	10,770,146
Grants	<u>1,242,998</u>	<u>1,242,998</u>
Total	57,526,777	61,956,840

Source of funds

General fund	21,705,290	25,555,035
Special funds	638,986	638,986
Federal funds	21,060,049	22,675,594
Global commitment fund	13,456,637	11,953,509
Interdepartmental transfers	<u>665,815</u>	<u>1,133,716</u>
Total	57,526,777	61,956,840

Sec. 26. 2015 Acts and Resolves No. 58, Sec. B.317 is amended to read:

Sec. B.317 Department for children and families - family services

Personal services	27,279,227	27,535,028
Operating expenses	4,144,297	4,171,215
Grants	<u>68,290,537</u>	<u>74,396,656</u>
Total	99,714,061	106,102,899

Source of funds

General fund	29,264,732	30,956,902
Special funds	1,691,637	1,691,637
Federal funds	23,442,723	24,388,479
Global commitment fund	45,178,915	48,929,827
Interdepartmental transfers	<u>136,054</u>	<u>136,054</u>
Total	99,714,061	106,102,899

Sec. 27. 2015 Acts and Resolves No. 58, Sec. B.318 is amended to read:

Sec. B.318 Department for children and families - child development

Personal services	6,160,505	6,129,554
Operating expenses	712,850	712,850
Grants	<u>74,243,412</u>	<u>75,203,172</u>
Total	81,116,767	82,045,576

Source of funds

General fund	29,743,122	30,202,882
Special funds	1,820,000	1,820,000
Federal funds	38,248,914	38,220,695
Global commitment fund	<u>11,304,731</u>	<u>11,801,999</u>
Total	81,116,767	82,045,576

Sec. 28. 2015 Acts and Resolves No. 58, Sec. B.319 is amended to read:

Sec. B.319 Department for children and families - office of child support

Personal services	10,216,130	10,158,110
Operating expenses	<u>3,515,641</u>	<u>3,514,869</u>
Total	13,731,771	13,672,979

Source of funds

General fund	3,430,564	3,430,564
Special funds	455,718	455,718
Federal funds	<u>9,457,889</u>	9,399,097

Interdepartmental transfers	<u>387,600</u>	<u>387,600</u>
Total	13,731,771	13,672,979

Sec. 29. 2015 Acts and Resolves No. 58, Sec. B.320 is amended to read:

Sec. B.320 Department for children and families - aid to aged, blind and disabled

Personal services	2,221,542	2,221,542
Grants	<u>11,217,094</u>	<u>11,367,424</u>
Total	13,438,636	13,588,966

Source of funds

General fund	9,688,636	9,688,636
Global commitment fund	<u>3,750,000</u>	<u>3,900,330</u>
Total	13,438,636	13,588,966

Sec. 30. 2015 Acts and Resolves No. 58, Sec. B.322 is amended to read:

Sec. B.322 Department for children and families - 3SquaresVT

Grants	<u>28,217,770</u>	<u>28,958,938</u>
Total	28,217,770	28,958,938

Source of funds

Federal funds	<u>28,217,770</u>	<u>28,958,938</u>
Total	28,217,770	28,958,938

Sec. 31. 2015 Acts and Resolves No. 58, Sec. B.323 is amended to read:

Sec. B.323 Department for children and families - reach up

Operating expenses	86,891	86,891
Grants	<u>42,534,036</u>	<u>37,718,743</u>
Total	<u>42,620,927</u>	37,805,634

Source of funds

General fund	<u>12,308,629</u>	8,238,069
Special funds	23,401,676	23,401,676
Federal funds	<u>4,152,222</u>	3,819,096
Global commitment fund	<u>2,758,400</u>	<u>2,346,793</u>
Total	<u>42,620,927</u>	37,805,634

Sec. 32. 2015 Acts and Resolves No. 58, Sec. B.326 is amended to read:

Sec. B.326 Department for children and families - OEO - weatherization

assistance

Personal services	<u>404,273</u>	274,273
Operating expenses	53,717	53,717
Grants	<u>8,649,961</u>	<u>8,779,961</u>
Total	9,107,951	9,107,951

Source of funds

Special funds	8,107,951	8,107,951
Federal funds	<u>1,000,000</u>	<u>1,000,000</u>

Total	9,107,951	9,107,951
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Sec. 33. 2015 Acts and Resolves No. 58, Sec. B.329 is amended to read:

Sec. B.329 Disabilities, aging, and independent living - administration &
support

Personal services	29,024,981	28,947,866
Operating expenses	<u>4,985,917</u>	<u>4,982,833</u>
Total	34,010,898	33,930,699

Source of funds

General fund	11,213,165	11,213,165
Special funds	1,390,457	1,390,457
Federal funds	12,992,255	12,946,988
Global commitment fund	5,740,234	5,705,302
Interdepartmental transfers	<u>2,674,787</u>	<u>2,674,787</u>
Total	34,010,898	33,930,699

Sec. 34. 2015 Acts and Resolves No. 58, Sec. B.333 is amended to read:

Sec. B.333 Disabilities, aging, and independent living - developmental
services

Grants	185,990,025	<u>185,590,025</u>
Total	185,990,025	185,590,025

Source of funds

General fund	155,125	155,125
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Special funds	15,463	15,463
Federal funds	359,857	359,857
Global commitment fund	<u>185,459,580</u>	<u>185,059,580</u>
Total	185,990,025	185,590,025

Sec. 35. 2015 Acts and Resolves No. 58, Sec. B.337 is amended to read:

Sec. B.337 Corrections - correctional education

Personal services	3,252,135	3,583,914
Operating expenses	<u>530,774</u>	<u>530,774</u>
Total	3,782,909	4,114,688

Source of funds

Education fund	3,554,425	3,886,204
Interdepartmental transfers	<u>228,484</u>	<u>228,484</u>
Total	3,782,909	4,114,688

Sec. 36. 2015 Acts and Resolves No. 58, Sec. B.346 is amended to read:

Sec. B.346 Total human services

Source of funds

General fund	662,344,182	677,913,668
Special funds	95,588,135	97,129,681
Tobacco fund	32,619,752	31,952,069
State health care resources fund	270,712,781	282,705,968
Education fund	3,554,425	3,886,204

Federal funds	1,328,305,215	1,388,980,980
Global commitment fund	1,314,332,149	1,379,134,533
Internal service funds	1,816,195	1,816,195
Interdepartmental transfers	30,798,487	34,112,598
Permanent trust funds	<u>25,000</u>	<u>25,000</u>
Total	3,740,096,321	3,897,656,896

Sec. 37. 2015 Acts and Resolves No. 58, Sec. B.711 is amended to read:

Sec. B.711 Environmental conservation - office of water programs

Personal services	16,578,032	17,078,032
Operating expenses	4,911,506	4,911,506
Grants	<u>1,672,015</u>	<u>2,072,015</u>
Total	23,161,553	24,061,553

Source of funds

General fund	8,240,152	8,240,152
Special funds	6,864,180	7,764,180
Federal funds	6,722,123	6,722,123
Interdepartmental transfers	<u>1,335,098</u>	<u>1,335,098</u>
Total	23,161,553	24,061,553

Sec. 38. 2015 Acts and Resolves No. 58, Sec. B.714 is amended to read:

Sec. B.714 Total natural resources

Source of funds

General fund	27,657,349	27,657,349
Special funds	38,474,319	39,374,319
Fish and wildlife fund	9,291,075	9,291,075
Federal funds	24,342,993	24,342,993
Interdepartmental transfers	7,309,000	7,309,000
Permanent trust funds	<u>1,000</u>	<u>1,000</u>
Total	107,075,736	107,975,736

Sec. 39. 2015 Acts and Resolves No. 58, Sec. B.800 is amended to read:

Sec. B.800 Commerce and community development - agency of commerce
and community development - administration

Personal services	2,794,805	3,224,805
Operating expenses	813,675	813,675
Grants	<u>4,322,627</u>	<u>4,322,627</u>
Total	7,931,107	8,361,107

Source of funds

General fund	3,391,307	3,391,307
Special funds	3,569,800	3,999,800
Federal funds	800,000	800,000

Interdepartmental transfers	<u>170,000</u>	<u>170,000</u>
Total	7,931,107	8,361,107

Sec. 40. 2015 Acts and Resolves No. 58, Sec. B.813 is amended to read:

Sec. B.813 Total commerce and community development

Source of funds

General fund	15,571,933	15,571,933
Special funds	20,136,544	20,566,544
Federal funds	21,030,940	21,030,940
Interdepartmental transfers	412,082	412,082
Enterprise funds	<u>868,780</u>	<u>868,780</u>
Total	58,020,279	58,450,279

Sec. 41. 2015 Acts and Resolves No. 58, Sec. B.901 is amended to read:

Sec. B.901 Transportation - aviation

Personal services	2,669,668	2,669,668
Operating expenses	11,883,200	14,883,200
Grants	<u>204,000</u>	<u>204,000</u>
Total	14,756,868	17,756,868

Source of funds

Transportation fund	4,667,668	4,967,668
Federal funds	9,954,000	12,654,000
Local match	<u>135,200</u>	<u>135,200</u>

Total	14,756,868	17,756,868
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Sec. 42. 2015 Acts and Resolves No. 58, Sec. B.903 is amended to read:

Sec. B.903 Transportation - program development

Personal services	45,225,656	44,751,656
Operating expenses	195,303,472	195,303,472
Grants	<u>35,813,117</u>	<u>35,813,117</u>
Total	276,342,245	275,868,245

Source of funds

Transportation fund	38,361,065	37,873,154
TIB fund	11,033,002	11,046,913
Special funds	25,000	25,000
Federal funds	225,808,772	225,808,772
Local match	<u>1,114,406</u>	<u>1,114,406</u>
Total	276,342,245	275,868,245

Sec. 43. 2015 Acts and Resolves No. 58, Sec. B.905 is amended to read:

Sec. B.905 Transportation - maintenance state system

Personal services	43,784,445	43,784,445
Operating expenses	43,190,139	42,482,222
Grants	<u>95,000</u>	<u>95,000</u>
Total	87,069,584	86,361,667

Source of funds

Transportation fund	82,469,447	81,761,530
Federal funds	4,500,137	4,500,137
Interdepartmental transfers	<u>100,000</u>	<u>100,000</u>
Total	87,069,584	86,361,667

Sec. 44. 2015 Acts and Resolves No. 58, Sec. B.906 is amended to read:

Sec. B.906 Transportation - policy and planning

Personal services	3,209,333	3,683,333
Operating expenses	685,773	685,773
Grants	<u>6,112,542</u>	<u>6,112,542</u>
Total	10,007,648	10,481,648

Source of funds

Transportation fund	2,065,384	2,539,384
Federal funds	<u>7,942,264</u>	<u>7,942,264</u>
Total	10,007,648	10,481,648

Sec. 45. 2015 Acts and Resolves No. 58, Sec. B.907 is amended to read:

Sec. B.907 Transportation - rail

Personal services	4,746,680	4,746,680
Operating expenses	30,032,151	30,267,151
Grants	<u>370,000</u>	<u>370,000</u>
Total	35,148,831	35,383,831

Source of funds

Transportation fund	15,414,997	15,649,997
TIB fund	564,364	564,364
Federal funds	<u>19,169,470</u>	<u>19,169,470</u>
Total	35,148,831	35,383,831

Sec. 46. 2015 Acts and Resolves No. 58, Sec. B.909 is amended to read:

Sec. B.909 Transportation - central garage

Personal services	4,508,403	4,508,403
Operating expenses	15,801,157	<u>15,093,240</u>
Total	20,309,560	19,601,643

Source of funds

Internal service funds	20,309,560	<u>19,601,643</u>
Total	20,309,560	19,601,643

Sec. 47. 2015 Acts and Resolves No. 58, Sec. B.910 is amended to read:

Sec. B.910 Department of motor vehicles

Personal services	17,566,584	17,786,584
Operating expenses	9,426,323	<u>9,471,323</u>
Total	26,992,907	27,257,907

Source of funds

Transportation fund	25,303,741	25,568,741
Federal funds	<u>1,689,166</u>	<u>1,689,166</u>

Total ~~26,992,907~~ 27,257,907

Sec. 48. 2015 Acts and Resolves No. 58, Sec. B.917 is amended to read:

Sec. B.917 Transportation - town highway: state aid for nonfederal
disasters

Grants	<u>1,150,000</u>	<u>2,843,317</u>
Total	1,150,000	2,843,317

Source of funds

Transportation fund	<u>1,150,000</u>	<u>2,843,317</u>
Total	1,150,000	2,843,317

Sec. 49. 2015 Acts and Resolves No. 58, Sec. B.918 is amended to read:

Sec. B.918 Transportation - town highway: state aid for federal disasters

Grants	<u>1,440,000</u>	<u>1,280,000</u>
Total	1,440,000	1,280,000

Source of funds

Transportation fund	160,000	0
Federal funds	<u>1,280,000</u>	<u>1,280,000</u>
Total	1,440,000	1,280,000

Sec. 50. 2015 Acts and Resolves No. 58, Sec. B.922 is amended to read:

Sec. B.922 Total transportation

Source of funds

Transportation fund	236,821,208	238,432,697
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TIB fund	13,498,587	13,512,498
Special funds	1,990,000	1,990,000
Federal funds	342,305,346	345,005,346
Internal service funds	20,309,560	19,601,643
Interdepartmental transfers	130,000	130,000
Local match	<u>2,574,285</u>	<u>2,574,285</u>
Total	617,628,986	621,246,469

Sec. 51. 2015 Acts and Resolves No. 58, Sec. B.1000 is amended to read:

Sec. B.1000 Debt service

Operating expenses	73,569,975	<u>73,283,163</u>
Total	73,569,975	73,283,163

Source of funds

General fund	67,337,515	67,050,703
Transportation fund	1,946,969	1,946,969
TIB debt service fund	2,504,913	2,504,913
Special funds	628,420	628,420
ARRA funds	<u>1,152,158</u>	<u>1,152,158</u>
Total	73,569,975	73,283,163

Sec. 52. 2015 Acts and Resolves No. 58, Sec. B.1001 is amended to read:

Sec. B.1001 Total debt service

Source of funds

General fund	67,337,515	67,050,703
Transportation fund	1,946,969	1,946,969
TIB debt service fund	2,504,913	2,504,913
Special funds	628,420	628,420
ARRA funds	<u>1,152,158</u>	<u>1,152,158</u>
Total	73,569,975	73,283,163

Sec. 53. FUND TRANSFERS

(a) Notwithstanding any provision of law to the contrary, in fiscal year

2016:

(1) The following amounts shall be transferred to the General Fund from the funds indicated:

<u>21638</u>	<u>AG - Fees & Reimbursements - Court Order</u>	<u>3,383,514.00</u>
<u>22005</u>	<u>AHS Central Office earned federal receipts</u>	<u>16,216,920.00</u>
<u>50300</u>	<u>Liquor Control Fund</u>	<u>1,080,623.00</u>
<u>62100</u>	<u>Unclaimed Property Fund</u>	<u>2,799,843.00</u>
<u>21405</u>	<u>Bond Investment Earnings Fund</u>	<u>33,273.00</u>
<u>21550</u>	<u>Lands & Facilities Trust Fund</u>	
<u>21928</u>	<u>Secretary of State Services Fund</u>	<u>1,636,419.00</u>

<u>21698</u>	<u>Public Service Department - Regulation/Energy</u>	
	<u>Efficiency</u>	<u>134,946.00</u>
<u>21709</u>	<u>Public Service Board - Special Funds</u>	<u>75,426.00</u>
<u>21944</u>	<u>Vermont Enterprise Fund</u>	<u>1,424,697.00</u>
	<u>Caledonia Fair</u>	<u>5,000.00</u>
	<u>North Country Hospital Loan</u>	<u>24,250.00</u>

(2) All or a portion of the unencumbered balances in the Insurance Regulatory and Supervision Fund (Fund Number 21075), the Captive Insurance Regulatory and Supervision Fund (Fund Number 21085), and the Securities Regulatory and Supervision Fund (Fund Number 21080), expected to be approximately \$11,209,403 shall be transferred to the General Fund, provided that on or before July 1, 2016, the Commissioner of Financial Regulation certifies to the Joint Fiscal Committee that the transfer of such balances, or any smaller portion deemed proper by the Commissioner, will not impair the ability of the Department in fiscal year 2017 to provide thorough, competent, fair, and effective regulatory services, or maintain accreditation by the National Association of Insurance Commissioners; and that the Joint Fiscal Committee does not reject such certification.

(3) The following amount shall be transferred from the General Fund to the fund indicated:

<u>21555</u>	<u>Emergency Relief and Assistance Fund</u>	<u>845,700.00</u>
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(4) In addition to any other transfers in fiscal year 2016 from the Transportation Fund to the Recreational Trails Fund, the following amount shall be transferred to the Recreation Trails Fund from the Transportation Fund:

73,497.00

Sec. 54. REVERSIONS

(a) Notwithstanding any provision of law to the contrary, in fiscal year 2016:

(1) The following amounts shall revert to the General Fund from the accounts indicated:

<u>1100891301</u>	<u>Secretary of Administration - Independent Review of the Vermont Veterans' Home</u>	<u>20,000.00</u>
<u>1140070000</u>	<u>Use Tax Reimbursement Program</u>	<u>302.39</u>
<u>1140330000</u>	<u>Renter Rebates</u>	<u>150,000.00</u>
<u>1240001000</u>	<u>Lieutenant Governor's Office</u>	<u>10,333.64</u>
<u>1250010000</u>	<u>State Auditor's Office</u>	<u>43,585.00</u>
<u>6120890802</u>	<u>FW-Non-motorized Boat Access</u>	<u>2,769.34</u>

(2) The following amounts shall revert to the Education Fund from the accounts indicated:

<u>1140330000</u>	<u>Renters Rebate</u>	<u>2,109,145.25</u>
<u>5100040000</u>	<u>Special Education Formula</u>	<u>8,986,777.93</u>
<u>5100050000</u>	<u>State-Placed Students</u>	<u>901,037.66</u>

<u>5100060000</u>	<u>Adult Basic Education</u>	<u>338,137.33</u>
<u>5100090000</u>	<u>Education Grant</u>	<u>3,855,609.95</u>
<u>5100110000</u>	<u>Small School Grant</u>	<u>123,629.00</u>
<u>5100190000</u>	<u>Essential Early Education Grant</u>	<u>3,606.00</u>
<u>5100200000</u>	<u>Education-Technical Education</u>	<u>462,597.34</u>

Sec. 55. 2015 Acts and Resolves No. 58, Sec. C.108 is amended to read:

Sec. C.108 FISCAL YEAR 2015 CONTINGENT GENERAL FUND
APPROPRIATIONS

(a) In fiscal year 2015, to the extent that the Commissioner of Finance and Management determines that General Fund revenues exceed the 2015 official revenue forecast and other fund receipts exceed the amounts assumed for all previously authorized fiscal year 2015 appropriations and transfers necessary to ensure the stabilization reserve is at its maximum authorized level under 32 V.S.A § 308, appropriations are authorized in the following order:

(1) First, \$5,000,000 is appropriated to the Department for Children and Families to be carried forward and expended in fiscal year 2016 to provide low-income home energy assistance during the 2015-2016 heating season at a level not to exceed the estimated purchasing power of the average low-income home energy benefit provided during the 2014-2015 heating season; The Department for Children and Families is authorized to transfer any remaining funds from the \$5,000,000 appropriation to the General Assistance program for

the temporary housing program that are in excess of the amount needed to provide low-income home energy assistance at a level not to exceed the estimated purchasing power of the average low-income home energy benefit provided during the 2014–2015 heating season to the General Assistance program for the temporary housing program.

(2) Second, \$13,000,000 is appropriated to the Agency of Administration for transfer to the Agency of Human Services Global Commitment in fiscal year 2015 upon determination by the Commissioner of Finance and Management of the amount necessary to fund Global Commitment program expenditures incurred in fiscal year 2015. ~~Any~~ Of this appropriation, any remaining funds, estimated as \$7,933,891, shall be carried forward and shall revert to the General Fund for reallocation by the Legislature in the fiscal year 2016 budget adjustment or fiscal year 2017 budget process.

(b) The Commissioner of Finance and Management shall report to the Joint Fiscal Committee in July 2015 and in July 2016 on the status of the funds appropriated in this section.

Sec. 56. CARRY FORWARD AUTHORITY

(a) Notwithstanding any other provisions of law and subject to the approval of the Secretary of Administration, General, Transportation, Transportation Infrastructure Bond, and Education Fund appropriations remaining

unexpended on June 30, 2016 in the Executive Branch of State government shall be carried forward and shall be designated for expenditure.

(b) Notwithstanding any other provisions of law, General Fund appropriations remaining unexpended on June 30, 2016 in the Legislative and Judicial Branches of State government shall be carried forward and shall be designated for expenditure.

Sec. 57. 2015 Acts and Resolves No. 58, Sec. B.1103 is amended to read:

Sec. B.1103 FISCAL YEAR 2016 STATEWIDE OPERATIONAL
REDUCTIONS

(a) Information Technology Charges: In fiscal year 2016 the Secretary of Administration shall reduce the general funds appropriated statewide, to include all branches of State government by a total amount of ~~\$400,000~~ \$445,714. This reduction reflects reductions in the internal services charged to agencies as a result of actions taken in the Department of Information and Innovation to provide general services or specific projects in a more cost-effective manner to its State government customers.

(b) Human Resources: In fiscal year 2016 the Secretary of Administration shall reduce the general funds appropriated to the Executive Branch of State government by a total amount of ~~\$44,000~~ \$58,341. This reduction reflects the reduction in human resources internal services charged to agencies specifically

related to maintaining the supervisory training unit at fiscal year 2015 staffing levels and postponing full implementation of this new initiative.

(c) Buildings and General Services: In fiscal year 2016 the Secretary of Administration shall reduce the general funds appropriated statewide to include all branches of State government by a total amount of ~~\$470,000~~ \$661,387 from the internal services charged by the Department of Buildings and General Services programs as follows:

(1) Facilities operations efficient use of space: \$300,000 of which ~~\$120,000~~ \$197,691 is General Fund. The Commissioner is authorized to undertake consolidations of owned or leased space, and the sale of State-owned lands or buildings not currently used and not slated for reuse. In fiscal year 2016, proceeds from the sale of State-owned real property made as a result of this section shall be reserved for future expenses identified within an overall State space/facilities strategic plan that aligns future space operating costs with a sustainable budget.

(2) Energy efficiency: Resulting from the initiative in Sec. E.112 of this act, a total of ~~\$100,000~~ \$164,741 is General Fund.

(3) Fleet and mileage reimbursement: \$625,000 of which ~~\$250,000~~ \$298,955 is General Fund. From more efficient management of the assets of the fleet program which may include longer life cycles for the assets, a lower

cost basis for newly acquired assets, and management control of travel resulting in reduced reimbursement for miles traveled in private vehicles.

(d) Fuel Pricing: In fiscal year 2016 the Secretary of Administration shall reduce the appropriated general funds, and other funds transferrable to the General Fund, in all branches of State government, by a total amount of \$1,000,000 for fuel, gasoline, and other expenses.

Sec. 58. 2015 Acts and Resolves No. 58, Sec. B.1104 is amended to read:

Sec. B.1104 SECRETARY OF ADMINISTRATION; FISCAL YEAR
2016 PERSONNEL AND LABOR COST SAVINGS

(a) The Secretary of Administration shall reduce fiscal year 2016 appropriations and make transfers to the General Fund for a total of ~~\$5,000,000~~ \$7,588,194 and the Transportation Fund for a total of \$1,500,000 from personnel and labor cost savings.

Sec. 59. 2014 Acts and Resolves No. 160 Sec. 9, as amended by 2015 Acts and Resolves No. 58, Sec. B.1105, is further amended to read:

Sec. 9 PAY ACT APPROPRIATIONS

* * *

(a)(2)(A) General Fund. The amount of ~~\$2,868,165.00~~ \$5,913,261.00 is appropriated from the General Fund to the Secretary of Administration for distribution to departments to fund the fiscal year 2016 collective bargaining agreements and the requirements of this act.

* * *

Sec. 60. 2015 Acts and Resolves No. 58, Sec. E.139 is amended to read:

Sec. E.139 GRAND LIST LITIGATION ASSISTANCE

(a) Of the appropriation in Sec. B.139 of this act, \$100,000 shall be transferred to the Attorney General and ~~\$50,000~~ \$300,000 shall be transferred to the Department of Taxes, Division of Property ~~Evaluation~~ Valuation and Review. These funds shall be reserved and used with any remaining funds from the amounts previously transferred for payment of expenses incurred by the Department or towns in defense of grand list appeals regarding the reappraisals of the hydroelectric plants and other property owned by TransCanada Hydro Northeast, Inc. in the State of Vermont. Expenditures for this purpose shall be considered qualified expenditures under 16 V.S.A. § 4025(c).

Sec. 61. ACCEPTANCE OF DONATIONS TO HELP ADDRESS AN
OUTBREAK OF AVIAN INFLUENZA

(a) Notwithstanding 32 V.S.A. § 5, the Vermont Agency of Agriculture, Food and Markets has authority to receive veterinary countermeasures, including donated contractor services, equipment, and supplies, from the USDA-APHIS National Veterinary Stockpile for use during a response to a Highly Pathogenic Avian Influenza outbreak in Vermont.

Sec. 62. 2015 Acts and Resolves No. 64, Sec. 43a is amended to read:

Sec. 43a FUND TO FUND TRANSFER

In Fiscal Year 2016, ~~\$450,000.00~~ \$675,000.00 is transferred from the Clean Water Fund established by 10 V.S.A. § 1388 to the Agricultural Water Quality Special Fund created under 6 V.S.A. § 4803.

Sec. 63. 2015 Acts and Resolves No. 64, Sec. 42, as amended by 2015 Acts and Resolves No. 58, Sec. E.222, is further amended to read:

Sec. 42. APPROPRIATIONS FOR AGENCY OF AGRICULTURE,
FOOD AND MARKETS STAFF

In addition to any other funds appropriated to the Agency of Agriculture, Food and Markets in fiscal year 2016, there is appropriated from the Agricultural Water Quality Special Fund created under 6 V.S.A. § 4803 to the Agency of Agriculture, Food and Markets ~~\$1,071,000.00~~ \$1,296,000.00 in fiscal year 2016 for the purpose of hiring eight employees for implementation and administration of agricultural water quality programs in the State.

Sec. 64. GLOBAL COMMITMENT APPROPRIATIONS; TRANSFER;
REPORT

(a) In order to facilitate the end-of-year closeout for fiscal year 2016, the Secretary of Human Services, with approval from the Secretary of Administration, may make transfers among the appropriations authorized for Medicaid and Medicaid-waiver program expenses, including Global

Commitment appropriations outside the Agency of Human Services. At least three business days prior to any transfer, the Agency shall submit to the Joint Fiscal Office a proposal of transfers to be made pursuant to this section. A final report on all transfers made under this section shall be made to the Joint Fiscal Committee for review at the September 2016 meeting. The purpose of this section is to provide the Agency with limited authority to modify the appropriations to comply with the terms and conditions of the Global Commitment for Health waiver approved by the Centers for Medicare and Medicaid Services under Section 1115 of the Social Security Act.

Sec. 65. 2015 Acts and Resolves No.58, Sec. E.301(b) is amended to read:

(b) In addition to the State funds appropriated in this section, a total estimated sum of ~~\$28,995,359~~ \$28,798,500 is anticipated to be certified as State matching funds under the Global Commitment as follows:

* * *

(4) ~~\$2,653,915~~ \$2,338,286 certified State match available via the University of Vermont's Child Health Improvement Program for quality improvement initiatives for the Medicaid program.

(5) ~~\$2,270,889~~ \$2,389,659 certified State match available from local designated mental health and developmental services agencies for eligible mental health services provided under Global Commitment.

Sec. 66. CORRECTIONS APPROPRIATIONS; TRANSFER; REPORT

(a) In fiscal year 2016, the Secretary of Administration may, upon recommendation of the Secretary of Human Services, transfer unexpended funds between the respective appropriations for correctional services and for correctional services – out-of-state beds. At least three days prior to any such transfer being made, the Secretary of Administration shall report the intended transfer to the Joint Fiscal Office and shall report any completed transfers to the Joint Fiscal Committee at its next scheduled meeting.

Sec. 67. 18 V.S.A. § 9404(d) is added to read:

(d) There is hereby created a special fund to be known as the Green Mountain Care Board Regulatory and Administrative Fund pursuant to 32 V.S.A. chapter 7, subchapter 5, for the purpose of providing the financial means for the Green Mountain Care Board to administer its obligations, responsibilities, and duties as required by law, including pursuant to 8 V.S.A. § 4062, 18 V.S.A. chapters 220 and 221, and 33 V.S.A. chapter 18. All fees, fines, penalties, and similar assessments received by the Board in the administration of its obligations, responsibilities, and duties shall be credited to the Fund. The Fund may also be used by the Department of Health to administer its obligations, responsibilities, and duties as required by 18 V.S.A. chapter 221.

Sec. 68. GREEN MOUNTAIN CARE BOARD REGULATORY AND
ADMINISTRATIVE FUND

(a) The Green Mountain Care Board Regulatory and Administrative Fund established pursuant to 18 V.S.A. § 9404(d) shall be the successor in interest to the Health Care Administration Regulatory and Supervision Fund, formerly codified at 18 V.S.A. § 9404(c) and repealed by 2015 Acts and Resolves No. 54, Sec. 34. Any balance remaining in the Health Care Administration Regulatory and Supervision Fund on the effective date of this act shall be transferred to the Green Mountain Care Board Regulatory and Administrative Fund.

Sec. 69. 2015 Acts and Resolves No. 4, Sec. 69 is amended to read:

Sec. 69. ECONOMIC DEVELOPMENT GRANTS IN WINDHAM
COUNTY

(a) The Secretary of Commerce and Community Development is authorized to ~~grant~~ make grants, repayable grants, and loans from available funds in the Entergy Windham County Economic Development Special Fund received pursuant to the settlement agreement between the State of Vermont, Entergy Nuclear Vermont Yankee, LLC, and Entergy Nuclear Operations, Inc., effective as of December 23, 2013, for the purpose of promoting economic development in Windham County.

Sec. 70. 10 V.S.A. § 446 is amended to read:

§ 446. VERMONT RECREATIONAL TRAILS FUND

A ~~recreational trails fund~~ Recreational Trails Fund is established which shall be subject to the provisions of 32 V.S.A. chapter 7, subchapter 5 ~~of chapter 7 of Title 32~~. There shall be an annual transfer from the ~~transportation fund~~ Transportation Fund to the ~~recreational trails fund of an amount equivalent to a reasonable estimation of the revenues from taxes on nonhighway recreational fuel. This amount shall be three fourths of one percent of the total state gas tax, not to exceed \$370,000~~ Recreational Trails Fund in the amount of \$370,000. In each fiscal year, this amount shall be included in the budget estimates and statements submitted under 32 V.S.A. § 301 for purposes of determining appropriations by the ~~general assembly~~ General Assembly. Appropriations may be made from the ~~fund~~ Fund to design, construct, and maintain recreational trails, to conduct studies and prepare plans, publish maps and information, and to make grants to ~~state~~ State and municipal agencies and nonprofit organizations. The ~~agency of natural resources~~ Agency of Natural Resources shall administer the ~~fund~~ Fund and adopt rules for its use and all monies appropriated shall be used on ~~state~~ State, federal, and municipal lands and on maintenance of trails on public as well as private lands where permission is granted, as follows:

(1) forty percent to the ~~department of forests, parks and recreation~~

Department of Forests, Parks and Recreation;

(2) twenty percent for providing grants to municipalities and
~~not-for-profit~~ nonprofit agencies;

(3) forty percent to the Vermont ~~association of snow travelers~~

Association of Snow Travelers.

Sec. 71. SUPPLEMENTAL RAIL SPENDING

(a) Notwithstanding 32 V.S.A. § 706 and the limits on program, project, or activity spending authority approved in the Fiscal Year 2016 Transportation Program, the Secretary of Transportation, with the approval of the Secretary of Administration and subject to the provisions of subsection (b) of this section, may transfer up to \$3,000,000 in Transportation Fund appropriations, other than appropriations for the Town Highway State Aid, Structures, and Class 2 Roadway programs, to the Transportation – Rail appropriation, for the specific purpose of addressing the increased cost of Amtrak service, emergency projects, and projects needing immediate attention during fiscal year 2016.

(b)(1) If a contemplated transfer of an appropriation would not delay the planned work schedule of a project, the Secretary of Transportation may execute the transfer and shall give prompt notice thereof to the Joint Fiscal Office and to the House and Senate Committees on Transportation when the

General Assembly is in session and, when the General Assembly is not in session, to the Joint Transportation Oversight Committee.

(2) If a contemplated transfer of an appropriation would, by itself, delay the planned work schedule of a project, the Secretary:

(A) when the General Assembly is in session, may execute the transfer, but shall give the House and Senate Committees on Transportation advance notice of at least 10 business days prior to executing the transfer; or

(B) when the General Assembly is not in session, shall obtain the prior approval of the Joint Transportation Oversight Committee before the Secretary may execute the transfer.

(c) This section shall be repealed on July 1, 2016.

Sec. 72. DEPARTMENT FOR CHILDREN AND FAMILIES; GENERAL
ASSISTANCE REPORT

(a) By March 10, 2016, the Commissioner shall provide the House and Senate Committees on Appropriations, the House Committees on Human Services and on General, Housing and Military Affairs, and the Senate Committee on Health and Welfare a report on the funds spent year-to-date, through February 26, 2016, for emergency housing that details the budgeted funds, expenditures incurred, usage, and projections for the remainder of the fiscal year for both motels and emergency shelters. The report shall also

include the status on the development of alternatives to using motels as a solution for emergency housing.

Sec. 73. GRANT ACCEPTANCE

(a) The following grant is hereby accepted and appropriated to the department indicated for the purpose specified by the grantor:

(1) JFO #2803 \$173,794 grant from the U.S. Department of Labor to the Vermont Commission on Women. These funds shall be used to perform a study of the feasibility of a paid family and medical leave program for the State, which shall build off the recommendations made by the Paid Family Leave Study Committee, established by the General Assembly in 2013. The Commission shall use several contractors to perform the research and analysis.

Sec. 74. EFFECTIVE DATES

(a) Notwithstanding 1 V.S.A. § 214, Sec. 67 (Green Mountain Care Board Regulatory and Administrative Fund) shall take effect retroactively as of July 1, 2015.

(b) This section and all remaining sections shall take effect on passage.